

COLLABORATION

SIGN-OFF FORM

Item #/Title of Agenda Request Item: JJ-8/Partial Acceleration of SMART Program Funding
 James S. Hunt Elementary School
 Replacement of 155-ton Air Cooled Chiller and Chilled Water Pumps
 Project No. P.002059

School Board Meeting: 12/19/17

The financial impact of this item is \$200,300

- () This project has not been appropriated in the Adopted District Educational Facilities Plan (September 6, 2017). These funds in the amount of \$ _____ will come from the Capital Projects Reserve.
- () This project has been appropriated in the Adopted District Educational Facilities Plan (September 6, 2017). There is no impact to the project budget.
- () This project has been appropriated in the Adopted District Educational Facilities Plan (September 6, 2017). There is no current impact to the project budget. There is a potential future impact to the project budget based on the additional scope approved in this item.
- () This project has been appropriated in the Adopted District Educational Facilities Plan (September 6, 2017). There is an additional impact to the project budget. These funds in the amount of \$ _____ will come from the Capital Projects Reserve.

 (X)

Comments: This project has been appropriated in the Adopted District Educational Facilities Plan (September 6, 2017). Funds in the amount of \$200,300 will be accelerated from Year 5 (2019) to Year 4 (2018). Since this project is already planned in the General Obligation Bond (GOB), no additional funds are needed, as funding from the GOB would be issued sooner to coincide with the project being recommended for acceleration.


Department Name

Department Head

Department Head

Capital Budget

Omar Shim, Director

 Date 12/8/17

Note: By signing this collaboration the Capital Budget Department is acknowledging that the budget impact as stated is correct. Other aspects of the agenda item are the responsibility of the department submitting the item.